

LISTADO DE EJECUCION DE INGRESOS
DEL: 01/01/2023 AL: 30/04/2023

| Grupo Sub-grupo Origen Detalle | DESCRIPCION | FF | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | DEVENGADO | RECAUDADO | PORCENTAJE |
|---|--|----|-----------------------|----------------|-----------------------|----------------------|----------------------|------------------|
| NIVEL : 22 | GOBIERNOS DEPARTAMENTALES | | 12.662.943.726 | 0 | 12.662.943.726 | 2.902.310.724 | 2.902.310.724 | 22,9197 % |
| ENTIDAD: 6 | GOBIERNO DEPARTAMENTAL DE CAAZAPÁ | | 12.662.943.726 | 0 | 12.662.943.726 | 2.902.310.724 | 2.902.310.724 | 22,9197 % |
| 100 | INGRESOS CORRIENTES | | 2.080.321.150 | 0 | 2.080.321.150 | 100.000.000 | 100.000.000 | 4,8070 % |
| 150 | TRANSFERENCIAS CORRIENTES | | 2.080.321.150 | 0 | 2.080.321.150 | 100.000.000 | 100.000.000 | 4,8070 % |
| 153 | TRANSF. CONSOLID. DE ENTID.Y ORGAN. DEL ESTADO POR COPARTIC. | | 2.080.321.150 | 0 | 2.080.321.150 | 100.000.000 | 100.000.000 | 4,8070 % |
| 70 | APORTES DEL GOB. CENTRAL CON ROYALTIES Y COMPENSACIONES | 30 | 2.080.321.150 | 0 | 2.080.321.150 | 100.000.000 | 100.000.000 | 4,8070 % |
| 200 | INGRESOS DE CAPITAL | | 10.582.622.576 | 0 | 10.582.622.576 | 2.802.310.724 | 2.802.310.724 | 26,4803 % |
| 220 | TRANSFERENCIAS DE CAPITAL | | 10.582.622.576 | 0 | 10.582.622.576 | 2.802.310.724 | 2.802.310.724 | 26,4803 % |
| 223 | TRANSFER. CONSOLID. DE ENT.Y ORG.DEL EST.POR COPARTICIPACION | | 10.582.622.576 | 0 | 10.582.622.576 | 2.802.310.724 | 2.802.310.724 | 26,4803 % |
| 70 | APORTES DEL GOBIERNO CENTRAL CON ROYALTIES | 30 | 10.582.622.576 | 0 | 10.582.622.576 | 2.802.310.724 | 2.802.310.724 | 26,4803 % |
| | TOTAL GENERAL: | | 12.662.943.726 | 0 | 12.662.943.726 | 2.902.310.724 | 2.902.310.724 | 22,9197 % |