

LISTADO DE EJECUCION DE INGRESOS
DEL: 01/01/2018 AL: 31/05/2018

Nivel: 22 hasta: 22 Entidad: 4 hasta: 4 Criterio: Por fecha de Aprobación

Consolidado por: 4. DETALLE ORIGEN

| Grupo Sub-grupo Origen Detalle | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | DEVENGADO | RECAUDADO | PORCENTAJE |
|---|--|-----------------------|----------------|-----------------------|-----------------------|-----------------------|-----------------|
| 100 | INGRESOS CORRIENTES | 31.582.159.923 | 0 | 31.582.159.923 | 11.406.283.272 | 11.308.222.276 | 35,8057% |
| 150 | TRANSFERENCIAS CORRIENTES | 31.111.790.148 | 0 | 31.111.790.148 | 11.151.859.202 | 11.053.798.206 | 35,5293% |
| 152 | TRANSFERENCIAS CONSOLIDABLES DE ENTIDADES Y ORGAN.DEL ESTADO | 24.542.690.985 | 0 | 24.542.690.985 | 9.051.452.917 | 9.051.452.917 | 36,8804% |
| 50 | APORTES DEL GOBIERNO CENTRAL CON RECURSOS DEL TESORO | 24.542.690.985 | 0 | 24.542.690.985 | 9.051.452.917 | 9.051.452.917 | 36,8804% |
| 153 | TRANSF.CONSOLID. DE ENTID.Y ORGAN. DEL ESTADO POR COPARTIC. | 6.569.099.163 | 0 | 6.569.099.163 | 2.100.406.285 | 2.002.345.289 | 30,4813% |
| 60 | APORTES DEL GOBIERNO CENTRAL CON IVA | 2.746.654.249 | 0 | 2.746.654.249 | 707.205.272 | 707.205.272 | 25,7479% |
| 70 | APORTES DEL GOB. CENTRAL CON ROYALTIES Y COMPENSACIONES | 3.362.474.957 | 0 | 3.362.474.957 | 1.078.098.387 | 980.037.391 | 29,1463% |
| 80 | AP. DEL GOB. CENTRAL CON CANON FISCAL (J. AZAR) | 459.969.957 | 0 | 459.969.957 | 315.102.626 | 315.102.626 | 68,5050% |
| 190 | OTROS RECURSOS CORRIENTES | 470.369.775 | 0 | 470.369.775 | 254.424.070 | 254.424.070 | 54,0902% |
| 191 | OTROS RECURSOS | 470.369.775 | 0 | 470.369.775 | 254.424.070 | 254.424.070 | 54,0902% |
| 9 | VARIOS | 470.369.775 | 0 | 470.369.775 | 254.424.070 | 254.424.070 | 54,0902% |
| 200 | INGRESOS DE CAPITAL | 16.927.546.939 | 0 | 16.927.546.939 | 3.727.664.576 | 3.727.664.576 | 22,0213% |
| 220 | TRANSFERENCIAS DE CAPITAL | 16.927.546.939 | 0 | 16.927.546.939 | 3.727.664.576 | 3.727.664.576 | 22,0213% |
| 222 | TRANSFERENCIAS CONSOLIDABLES DE ENTIDADES Y ORGAN.DEL ESTADO | 321.305.514 | 0 | 321.305.514 | 0 | 0 | 0,0000% |
| 50 | APORTES DEL GOBIERNO CENTRAL CON RECURSOS DEL TESORO | 321.305.514 | 0 | 321.305.514 | 0 | 0 | 0,0000% |
| 223 | TRANSFER.CONSOLID. DE ENT.Y ORG.DEL EST.POR COPARTICIPACION | 16.606.241.425 | 0 | 16.606.241.425 | 3.727.664.576 | 3.727.664.576 | 22,4474% |
| 60 | APORTES DEL GOBIERNO CENTRAL CON IVA | 789.372.110 | 0 | 789.372.110 | 0 | 0 | 0,0000% |
| 70 | APORTES DEL GOBIERNO CENTRAL CON ROYALTIES | 14.970.589.470 | 0 | 14.970.589.470 | 2.881.384.731 | 2.881.384.731 | 19,2470% |
| 80 | AP. DEL GOB.CENTRAL CON CANON FISCAL (J. AZAR) | 846.279.845 | 0 | 846.279.845 | 846.279.845 | 846.279.845 | 100,0000% |
| | TOTAL GENERAL: | 48.509.706.862 | 0 | 48.509.706.862 | 15.133.947.848 | 15.035.886.852 | 30,9956% |