

LISTADO DE EJECUCION DE INGRESOS  
DEL: 01/01/2024 AL: 30/04/2024

| Grupo<br>Sub-grupo<br>Origen<br>Detalle | DESCRIPCION                                                     | FF | PRESUPUESTO INICIAL   | MODIFICACIONES | PRESUPUESTO VIGENTE   | DEVENGADO            | RECAUDADO            | PORCENTAJE       |
|-----------------------------------------|-----------------------------------------------------------------|----|-----------------------|----------------|-----------------------|----------------------|----------------------|------------------|
| <b>NIVEL : 22</b>                       | <b>GOBIERNOS DEPARTAMENTALES</b>                                |    | <b>14.753.681.408</b> | <b>0</b>       | <b>14.753.681.408</b> | <b>4.056.806.887</b> | <b>4.056.806.887</b> | <b>27,4969 %</b> |
| <b>ENTIDAD: 4</b>                       | <b>GOBIERNO DEPARTAMENTAL DE GUAIRÁ</b>                         |    | <b>14.753.681.408</b> | <b>0</b>       | <b>14.753.681.408</b> | <b>4.056.806.887</b> | <b>4.056.806.887</b> | <b>27,4969 %</b> |
| <b>100</b>                              | <b>INGRESOS CORRIENTES</b>                                      |    | <b>3.396.201.453</b>  | <b>0</b>       | <b>3.396.201.453</b>  | <b>1.668.765.154</b> | <b>1.668.765.154</b> | <b>49,1362 %</b> |
| 150                                     | TRANSFERENCIAS CORRIENTES                                       |    | 3.396.201.453         | 0              | 3.396.201.453         | 1.668.765.154        | 1.668.765.154        | 49,1362 %        |
| 153                                     | TRANSF. CONSOLID. DE ENTID.Y ORGAN.<br>DEL ESTADO POR COPARTIC. |    | 3.396.201.453         | 0              | 3.396.201.453         | 1.668.765.154        | 1.668.765.154        | 49,1362 %        |
| 70                                      | APORTES DEL GOB. CENTRAL CON<br>ROYALTIES Y COMPENSACIONES      | 30 | 3.396.201.453         | 0              | 3.396.201.453         | 1.668.765.154        | 1.668.765.154        | 49,1362 %        |
| <b>200</b>                              | <b>INGRESOS DE CAPITAL</b>                                      |    | <b>11.357.479.955</b> | <b>0</b>       | <b>11.357.479.955</b> | <b>2.388.041.733</b> | <b>2.388.041.733</b> | <b>21,0262 %</b> |
| 220                                     | TRANSFERENCIAS DE CAPITAL                                       |    | 11.357.479.955        | 0              | 11.357.479.955        | 2.388.041.733        | 2.388.041.733        | 21,0262 %        |
| 223                                     | TRANSFER. CONSOLID. DE ENT.Y ORG.DEL<br>EST.POR COPARTICIPACION |    | 11.357.479.955        | 0              | 11.357.479.955        | 2.388.041.733        | 2.388.041.733        | 21,0262 %        |
| 70                                      | APORTES DEL GOBIERNO CENTRAL CON<br>ROYALTIES                   | 30 | 11.357.479.955        | 0              | 11.357.479.955        | 2.388.041.733        | 2.388.041.733        | 21,0262 %        |
|                                         | <b>TOTAL GENERAL:</b>                                           |    | <b>14.753.681.408</b> | <b>0</b>       | <b>14.753.681.408</b> | <b>4.056.806.887</b> | <b>4.056.806.887</b> | <b>27,4969 %</b> |