

CRLEJE06Z

PAGINA: 1

[illegible]

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
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Entidad:	22	4	GOBIERNO DEPARTAMENTAL DE GUAIRÁ	50.111.258.865	9.458.047.361	59.569.306.226	26.981.809.780	32.587.496.446	26.960.316.280	21.493.500
100			SERVICIOS PERSONALES	9.457.774.230	0	9.457.774.230	5.719.250.645	3.738.523.585	5.719.250.645	0
200			SERVICIOS NO PERSONALES	1.546.082.941	145.271.045	1.691.353.986	624.475.398	1.066.878.588	624.475.398	0
300			BIENES DE CONSUMO E INSUMOS	1.087.978.639	886.685.563	1.974.664.202	369.847.047	1.604.817.155	369.847.047	0
500			INVERSION FÍSICA	14.371.427.740	4.560.457.771	18.931.885.511	3.239.596.992	15.692.288.519	3.239.596.992	0
800			TRANSFERENCIAS	23.647.995.315	3.861.632.982	27.509.628.297	17.026.329.698	10.483.298.599	17.004.836.198	21.493.500
900			OTROS GASTOS	0	4.000.000	4.000.000	2.310.000	1.690.000	2.310.000	0
			Total General:	50.111.258.865	9.458.047.361	59.569.306.226	26.981.809.780	32.587.496.446	26.960.316.280	21.493.500