

FECHA : 14/10/2024
HORA : 09:07:36
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
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Entidad:	22	4	GOBIERNO DEPARTAMENTAL DE GUAIRÁ	50.111.258.865	9.458.047.361	59.569.306.226	33.639.610.790	25.929.695.436	33.560.820.790	78.790.000
100			SERVICIOS PERSONALES	9.457.774.230	13.708.000	9.471.482.230	6.476.348.675	2.995.133.555	6.474.148.675	2.200.000
200			SERVICIOS NO PERSONALES	1.546.082.941	131.563.045	1.677.645.986	770.906.763	906.739.223	770.906.763	0
300			BIENES DE CONSUMO E INSUMOS	1.087.978.639	886.685.563	1.974.664.202	549.836.337	1.424.827.865	477.786.337	72.050.000
500			INVERSION FÍSICA	14.371.427.740	3.860.044.516	18.231.472.256	4.211.974.844	14.019.497.412	4.211.974.844	0
800			TRANSFERENCIAS	23.647.995.315	4.562.046.237	28.210.041.552	21.627.574.171	6.582.467.381	21.623.034.171	4.540.000
900			OTROS GASTOS	0	4.000.000	4.000.000	2.970.000	2.970.000	2.970.000	0
			Total General:	50.111.258.865	9.458.047.361	59.569.306.226	33.639.610.790	25.929.695.436	33.560.820.790	78.790.000