

FECHA : 07/08/2025
HORA : 08:33:22
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
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Entidad:	22	4	GOBIERNO DEPARTAMENTAL DE GUAIRÁ	84.973.957.343	33.356.010.501	118.329.967.844	51.235.908.723	67.094.059.121	40.586.649.422	10.649.259.301
100			SERVICIOS PERSONALES	9.640.876.644	0	9.640.876.644	5.143.839.057	4.497.037.587	5.138.839.057	5.000.000
200			SERVICIOS NO PERSONALES	2.765.453.354	- 963.707.420	1.801.745.934	436.132.832	1.365.613.102	436.132.832	0
300			BIENES DE CONSUMO E INSUMOS	2.168.936.455	95.147.330	2.264.083.785	281.251.401	1.982.832.384	281.251.401	0
500			INVERSION FISICA	16.059.876.335	- 1.232.939.910	14.826.936.425	2.934.390.069	11.892.546.356	2.934.390.069	0
800			TRANSFERENCIAS	54.334.814.555	35.189.637.781	89.524.452.336	42.170.245.928	47.354.206.408	31.525.986.627	10.644.259.301
900			OTROS GASTOS	4.000.000	267.872.720	271.872.720	1.823.284	270.049.436	270.049.436	0
			Total General:	84.973.957.343	33.356.010.501	118.329.967.844	51.235.908.723	67.094.059.121	40.586.649.422	10.649.259.301