

FECHA : 17/09/2025
HORA : 07:38:41
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
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Entidad:	22	4	GOBIERNO DEPARTAMENTAL DE GUAIRÁ	84.973.957.343	33.356.010.501	118.329.967.844	59.667.057.394	58.662.910.450	47.838.444.302	11.828.613.092
100			SERVICIOS PERSONALES	9.640.876.644	0	9.640.876.644	5.888.371.647	3.752.504.997	5.886.371.647	2.000.000
200			SERVICIOS NO PERSONALES	2.765.453.354	- 963.707.420	1.801.745.934	466.761.689	1.334.984.245	466.761.689	0
300			BIENES DE CONSUMO E INSUMOS	2.168.936.455	95.147.330	2.264.083.785	561.401.401	1.702.682.384	561.401.401	0
500			INVERSION FÍSICA	16.059.876.335	- 1.932.939.910	14.126.936.425	4.102.474.751	10.024.461.674	4.102.474.751	0
800			TRANSFERENCIAS	54.334.814.555	35.800.618.479	90.135.433.034	48.377.998.470	41.757.434.564	36.551.385.378	11.826.613.092
900			OTROS GASTOS	4.000.000	356.892.022	360.892.022	270.049.436	90.842.586	270.049.436	0
			Total General:	84.973.957.343	33.356.010.501	118.329.967.844	59.667.057.394	58.662.910.450	47.838.444.302	11.828.613.092