

FECHA : 08/10/2025
HORA : 08:26:34
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
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Entidad:	22	4	GOBIERNO DEPARTAMENTAL DE GUAIRÁ	84.973.957.343	33.356.010.501	118.329.967.844	72.573.286.821	45.756.681.023	57.448.749.950	15.124.536.871
100			SERVICIOS PERSONALES	9.640.876.644	0	9.640.876.644	6.630.605.928	3.010.270.716	6.630.605.928	0
200			SERVICIOS NO PERSONALES	2.765.453.354	- 963.707.420	1.801.745.934	844.889.981	956.855.953	844.889.981	0
300			BIENES DE CONSUMO E INSUMOS	2.168.936.455	95.147.330	2.264.083.785	827.701.401	1.436.382.384	701.201.401	126.500.000
500			INVERSION FÍSICA	16.059.876.335	- 1.932.939.910	14.126.936.425	5.612.882.414	8.514.054.011	5.612.882.414	0
800			TRANSFERENCIAS	54.334.814.555	35.800.618.479	90.135.433.034	58.297.345.075	31.838.087.959	43.299.308.204	14.998.036.871
900			OTROS GASTOS	4.000.000	356.892.022	360.892.022	359.862.022	1.030.000	359.862.022	0
			Total General:	84.973.957.343	33.356.010.501	118.329.967.844	72.573.286.821	45.756.681.023	57.448.749.950	15.124.536.871