

FECHA : 12/11/2025
HORA : 09:35:16
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
--------------	------	--------------	-------------	------------------------	----------------	------------------------	----------	-------------------------	--------	-----------------------------

Entidad:	22	4	GOBIERNO DEPARTAMENTAL DE GUAIRÁ	84.973.957.343	33.782.438.513	118.756.395.856	87.261.371.792	31.495.024.064	73.038.838.084	14.222.533.708
100			SERVICIOS PERSONALES	9.640.876.644	0	9.640.876.644	7.363.090.609	2.277.786.035	7.363.090.609	0
200			SERVICIOS NO PERSONALES	2.765.453.354	- 963.707.420	1.801.745.934	1.369.342.566	432.403.368	1.248.842.566	120.500.000
300			BIENES DE CONSUMO E INSUMOS	2.168.936.455	95.147.330	2.264.083.785	1.892.396.701	371.687.084	701.201.401	1.191.195.300
500			INVERSION FÍSICA	16.059.876.335	- 1.932.939.910	14.126.936.425	7.175.355.393	6.951.581.032	6.743.856.153	431.499.240
800			TRANSFERENCIAS	54.334.814.555	36.227.046.491	90.561.861.046	69.101.324.501	21.460.536.545	56.621.985.333	12.479.339.168
900			OTROS GASTOS	4.000.000	356.892.022	360.892.022	359.862.022	1.030.000	359.862.022	0
			Total General:	84.973.957.343	33.782.438.513	118.756.395.856	87.261.371.792	31.495.024.064	73.038.838.084	14.222.533.708